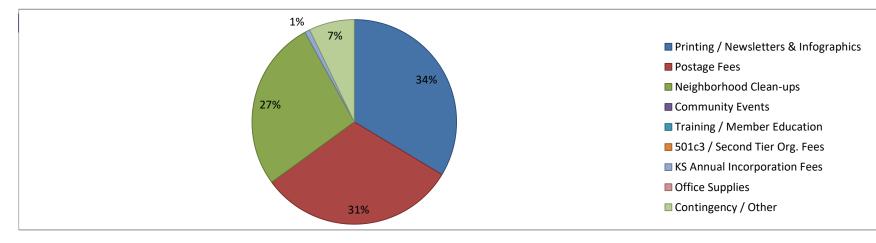
## 2020 NIA SUPPORT FUND

## CD2020.0001

Central Highland Park	# of NIA	house hold 2218		
SUMMARY	AP	PROVED BUDGET	REMA	AINING BUDGET
Operating Budget	\$	7,219.64	\$	2,336.52
Year		2020		

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 1,330.80	\$1,641.32
Postage Fees	\$ 1,913.12	\$1,530.80
Neighborhood Clean-ups	\$ 2,490.00	\$1,320.00
Community Events	\$ 650.00	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ 200.00	
Contingency / Other	\$ -	\$351.00
Total	\$6,623.92	\$4,883.12



## 2020 NIA SUPPORT FUND

CD2020.0001

Central Highlan	Highland Park		*Note cost itmes in red are estimated		
SUMMARY	AP	PROVED BUDGET		REMAINING BUDGET	
<b>Operating Budget</b>	\$	7,219.64	\$	2,336.52	
Year		2020			

**ACTUAL COST BREAKDOWN** DATE COUNT DESCRIPTION DEBIT 2/16/2020 Printinng of Newsletter \$221.80 2218 2/16/2020 2218 Postage of Newsletter \$306.16 6/1/2020 KS Annual Incorporation Fees \$40.00 1 5/20/2020 Printing of Newsletter (June) 2218 \$487.96 5/15/2020 Postage of Newsletter 2218 \$306.16 6/15/2020 Printing of Newsletter (July) 2218 \$487.96 6/15/2020 Postage of Newsletter 2218 \$306.16 7/20/2020 Printinng of Newsletter (Aug.) 2218 \$221.80 7/20/2020 Postage of Newsletter 2218 \$306.16 Neighborhood clean-up (2 trash truck) 8/12/2020 2 \$1,320.00 8/17/2020 Printinng of Newsletter (Sept.) 2218 \$221.80 8/17/2020 Postage of Newsletter \$306.16 2218 8/27/2020 T-shirts 38 \$351.00

\$4,883.12