

2020 NIA SUPPORT FUND

CD2020.0001

Central Highland Park

of NIA house hold 2218

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ 2,336.52
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 1,330.80	\$1,641.32
Postage Fees	\$ 1,913.12	\$1,530.80
Neighborhood Clean-ups	\$ 2,490.00	\$1,320.00
Community Events	\$ 650.00	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ 200.00	
Contingency / Other	\$ -	\$351.00
Total	\$6,623.92	\$4,883.12



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*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ 2,336.52
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/16/2020	Printinnng of Newsletter	2218	\$221.80
2/16/2020	Postage of Newsletter	2218	\$306.16
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
5/20/2020	Printing of Newsletter (June)	2218	\$487.96
5/15/2020	Postage of Newsletter	2218	\$306.16
6/15/2020	Printing of Newsletter (July)	2218	\$487.96
6/15/2020	Postage of Newsletter	2218	\$306.16
7/20/2020	Printinnng of Newsletter (Aug.)	2218	\$221.80
7/20/2020	Postage of Newsletter	2218	\$306.16
8/12/2020	Neighborhood clean-up (2 trash truck)	2	\$1,320.00
8/17/2020	Printinnng of Newsletter (Sept.)	2218	\$221.80
8/17/2020	Postage of Newsletter	2218	\$306.16
8/27/2020	T-shirts	38	\$351.00
			\$4,883.12